

Action Coming from Love Retreat -- Final Finances

Intergroup expenses already paid, applicable to this and other future events

Event Tickets Plus (\$99.00) 1 year paid thru 7/29/25

Can use for workshop RSVP's to estimate attendance

First Aid Kit \$0.00 Donated by Beverle

Other apps used by website for registration

SMTP.com for emailing RSVP received (\$30.00) 1 mo for 50k emails / budget 2 mo

Mailchimp for mass mailings to individuals Free (under 1000 emails /month&500/day)
(info about the retreat, follow-up evaluation)

May 10, 2025 One-Day Retreat Camp Redwood Glen	Income and expenses
Price per attendee (Venmo, check, cash)	\$30.00
Number of paying registrants	58
Number actually attending	55
Total collected from paying registrants	\$1,740.00
Day Use per-attendee Cost:	\$24
Facility fees:** Day use and lunch	(\$1,392.00)
Craft House	(\$100.00)
Plus coffee / tea at \$10 per refill	(\$80.00)
Less deposit we already paid	\$106.00
Insurance for 1 day	(\$171.42)
Photocopying (incl map/program and workshop handouts)	(\$46.76)
Punchbowl for Letting Go	(\$27.28)
SMTP.com for emailing RSVP 2 months	(\$60.00)
Snacks from Costco	(\$39.99)
7th tradition collected	\$141.00
Beanie Babies & God Boxes	\$80.00
Raffle ticket sales	\$739.00
Net income from retreat	\$888.55

Intergroup approved 12/28/23

Reserve facility with commitment for 40 participants.

Limited by facility to 50 maximum (Raised to 60 max week of 4/21/25)

Deposit \$106

Buy insurance for 1 day (approx \$175)

Facility requires final payment by May 25 (15 days after the retreat**)

Paid \$1466 check # 485 5/14/25

2025 spring retreat budget final.xlsx

5/14/25

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Taken in at the event:

Cash 221 raffle tix dottie
 433 raffle tix sofie
 45 beanies & boxes
 111 7th trad

Total cash 810

Venmo 85 raffle tix
 35 beanies & boxes
 30 7th trad

Total Venmo 150

Grand total \$ 960 All deposited in Comerica account