

Action Coming from Love Retreat -- Projected Finances

Intergroup expenses already paid, applicable to this and other future events

Event Tickets Plus	(\$99.00)	1 year license thru 7/29/25
Can use for workshop RSVP's to estimate attendance		
First Aid Kit	\$0.00	Donated by Beverle
<u>Other apps used by website for registration</u>		
SMTP.com for emailing RSVP received	(\$30.00)	1 month for 50k emails
Constant Contact for mass mailings to individuals (info about the retreat, follow-up evaluation)	(\$11.00)	per month

May 10, 2025 One-Day Retreat Camp Redwood Glen	Income and expenses	
	If cost goes up to \$28	If cost goes up to \$30
Price per attendee (Venmo, check, cash)	\$33.00	\$35.00
Number of paying registrants	50	
Total collected from paying registrants	\$1,650.00	\$1,750.00
Day Use per-attendee Cost:	\$28	\$30
Facility fees:** Day use and lunch for 50	(\$1,400.00)	(\$1,500.00)
Craft House	(\$125.00)	(\$125.00)
Plus coffee / tea at \$10 per refill	(\$50.00)	(\$50.00)
Less deposit we already paid		
Insurance for 1 day	(\$175.00)	(\$175.00)
Photocopying	(\$50.00)	(\$50.00)
7th tradition collected	\$50.00	\$50.00
Raffle ticket sales	\$200.00	\$200.00
Net income from retreat	\$100.00	\$100.00

Request Intergroup to approve:

Reserve facility with commitment for 40 participants.

Deposit is \$140 to \$160 depending on price increase

Buy insurance for 1 day (approx \$175)

Limit registrations to 50 due to room capacity

Facility requires final payment by May 25 (15 days after the retreat**)